

GRANTS TO THIRD SECTOR 2010/11

1. SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations in Bute and Cowal.
- 1.2 The Council's Executive met on the 16 December and approved the revised application form, eligibility criteria, and assessment process for determining Third Sector Grant applications in 2011/12.
- 1.3 The Executive agreed to the proposal that applications would be considered twice yearly in April and again in August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.4 The Committee is asked to consider holding back a minimum of £5,000 for allocation in the second round of applications in August 2011.
- 1.5 Noted in the eligibility criteria is that organisations can submit only one application in each financial period. Also noted is the amendment to the assessment form to reflect justification for continued funding beyond 2 years, in order to avoid grant dependency.
- 1.6 The total Third Sector Grant budget made available by the Council for allocation in Bute and Cowal for 2011/12 is £35,000

2. RECOMMENDATION

- 2.1 It is recommended that the organisations listed below are awarded funding of (£29,660) from grants to the Third Sector. If agreed, the amount available for consideration at the area committee in August is £5,340 amount.
- 2.2 Due to the large number of applications against the reduced budget, the recommendations are based on the following:
 - Applicants who received funding for last two years receive 60% of sum requested,
 - New applicants should receive 90% of what they requested.

	<u>Organisation</u>	<u>Grant Awarded 2010/11</u>	<u>Amount Requested 2011/12</u>	<u>Total Project Costs</u>	<u>Recommendation</u>
2.1	Bute Agricultural Society	£0	£1,200.00	£11,705.00	£720
2.2	Bute Connections	£0	£1,500.00	£12,350.00	£900
2.3	Bute Youth Project	£6,000	£6,000.00	£42,500.00	£3,600

2.4	CLASP(Cowal Local Action for Special Projects)	£0	£5,000.00	£11,260.00	£3,000
2.5	Cowal Fiddle Workshop	£0	£1,800.00	£4,200.00	£1,080
2.6	Cowal Indoor Bowling Club	£0	£1,200.00	£1,500.00	£720
2.7	Cowal Walking Festival Association	£2,500	£2,250.00	£11,760.00	£1,000
2.8	Dunoon and Cowal Youth Project	£12,500	£20,500.00	£22,500.00	£6,750
2.9	Dunoon MOD 2012	£0	£6,100.00	£12,200.00	£5,490
2.10	Girlguiding Argyll	£500	£500.00	£4,850.00	£160
2.11	Innellan and Toward Family Centre	£0	£900.00	£1,140.00	£810
2.12	Isle of Bute Jazz Festival	£3,000	£5,000.00	£31,950.00	£3,000
2.13	Kirn Gala Committee	£2,000	£2,000.00	£3,665.00	£1,280
2.14	Lochgoilhead Bowling Club	£0	£750.00	£1,505.00	£682)
2.15	Patchwork 2-5 Group	£0	£1,040.94	£1,040.00	£470
		Total Recommended			£29660
		Area Budget			£35,000
		Balance			£5.340

3. DETAIL

	Organisation	Rationale for grant allocation
2.1	Bute Agricultural Society	To assist with an Annual Summer Agricultural Show. Recommendation is for an underwrite.
2.2	Bute Connections	To develop a café provision for young adults (16-25) in an alcohol and drug free environment. The provision will be run by the young people which will encourage development of abilities and capacity building.
2.3	Bute Youth Project	To provide activities for 30 young people during the summer holidays with at least one activity a week. Support involvement of young people in Youth Forum, Young Scot and Young Peoples Parliament events.
2.4	CLASP	To provide support to a set of activities at Benmore Outdoor Centre to allow children to improve their confidence.
2.5	Cowal Fiddle Workshop	To provide tuition for young people who cannot afford usual fees.
2.6	Cowal Indoor Bowling Club	Assistance in purchase of floor covering.
2.7	Cowal Walking Festival Association	To assist in printing of brochures and marketing of the event
2.8	Dunoon and Cowal Youth Project	Towards salary costs for a project worker to run the Dunoon & Cowal Youth Project.
2.9	Dunoon MOD 2012	To provide marketing materials and resources for the MOD to be held in 2012 in Dunoon.
2.10	Girlguiding Argyll	To provide training days for Leaders from the three areas of Argyll and Bute through a training weekend in Ardmay. This provides an opportunity for leaders to share ideas and experiences.

2.11	Innellan and Toward Family Centre	To support a family fun run in late May to early June 2011.
2.12	Isle of Bute Jazz Festival	To assist with the costs of organising a weekend of musical events, mainly Jazz.
2.13	Kirn Gala Committee	To assist with the funding for entertainment, insurance, stalls and advertising.
2.14	Lochgoilhead Bowling Club	To run a celebration event for the Club's centenary year.
2.15	Patchwork 2-5 Group	Contribution towards purchase of equipment

Please note:

- (i) The Grab Trust and Family Mediation Argyll and Bute have applied to each of the four areas for funding. These applications will be submitted to the Executive for consideration from the central budget.
- (ii) RSCDS South Argyll Branch has applied for a grant for a children's festival in March 2012. This will be assessed in the next round of applications.

4. CONCLUSION

- 4.1 All organisations have been contacted and grant applications assessed. Applications for funding of £2,000 and above have been forwarded to the Finance Section of Community Services and some are awaiting approval. Some recommendations are therefore pending a successful outcome of the financial assessment.
- 4.2 Recommendations are in line with the financial assessment to ensure that resources available from this grant budget are disbursed in a manner that will deliver optimum support to Third Sector organisations in Bute and Cowal.

5. IMPLICATIONS

Policy: None

Finance: The report sets out the expenditure from the (insert committee) budget for the allocation of Third Sector Grants.

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

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